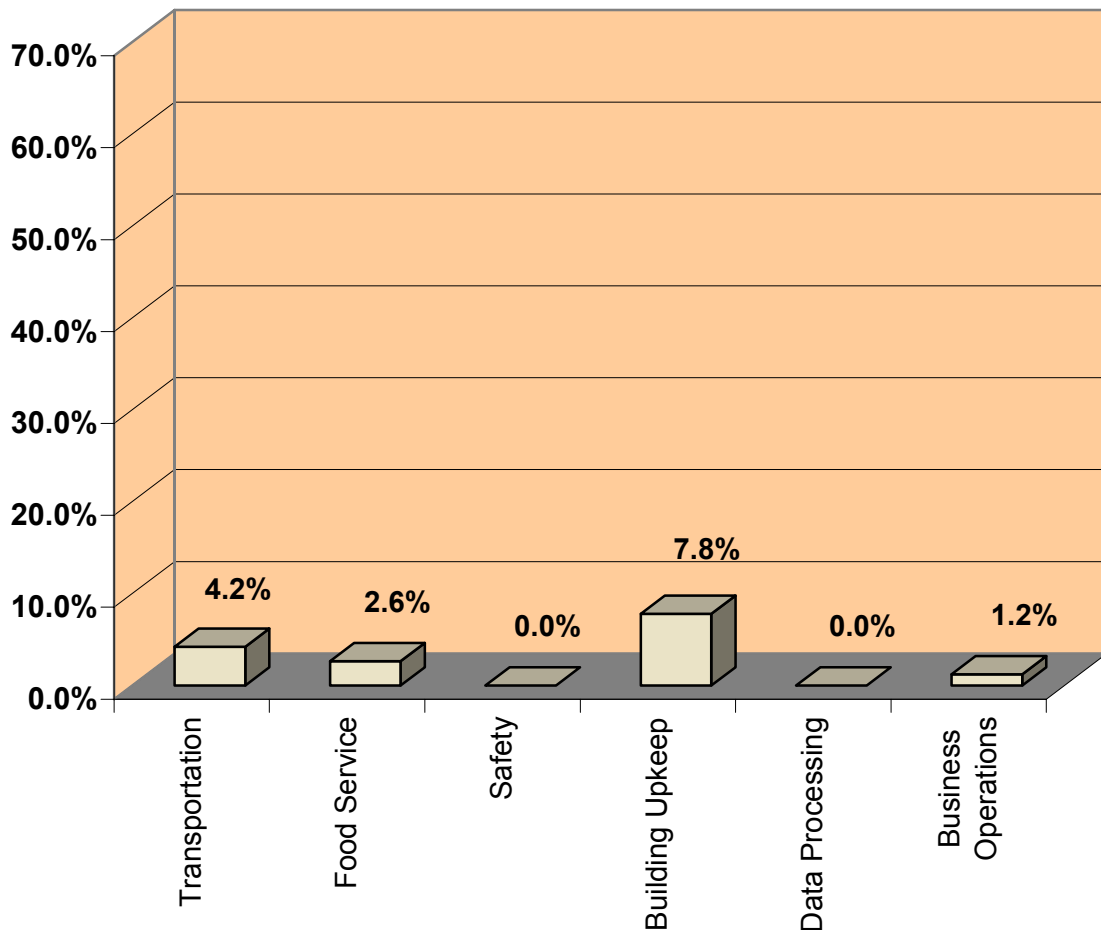


Coventry School District

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 5,934	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,441,730	\$411	4.2%
Food Service	\$1,542,515	\$260	2.6%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$4,536,110	\$764	7.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$704,932	\$119	1.2%
Operations Expenditures	\$9,225,287	\$1,555	15.8%
Total District Expenditures	\$58,311,623	\$9,827	100.0%